

GOOSE CREEK HOMEOWNERS ASSOCIATION, INC.

BOARD MEETING

October 6, 2026

6:00 PM – EASTSIDE LIBRARY

1583 Pedrick Road, Tallahassee, FL 32317

- **Call to Order**

- **Establish Board Quorum and Introductions**
- **Review Minutes – July 7, 2026**
- **Financial Report**
- **New Business**
 - 2027 Goose Creek HOA Budget

 - Tree Concerns

- **Adjournment**

Homeowners may request to speak on agenda items once recognized by the Board

PLEASE LOOK TO THE HOA WEBSITE FOR AN UPDATE.

Goose Creek Homeowners Association
Draft 2027 Budget to be Adopted

	<u>Jan - Dec 27</u>
Ordinary Income/Expense	
Income	
Finance charges received	
100 · Homeowners' Dues	
101 Homeowners' Dues	52,626.00
Total 100 · Homeowners' Dues	<u>52,626.00</u>
Total Income	<u>52,626.00</u>
Gross Profit	<u>52,626.00</u>
Expense	
Income Tax on Interest	380.00
300 · Routine Expenses	
310 · Insurance	4,017.18
325 · Legal	1,500.00
340 · Annual Report Filing	61.25
Total 300 · Routine Expenses	<u>5,578.43</u>
400 · Management & Administrative	
Tax Return	100.00
410 · Management Contract	8,280.00
420 · Office Expenses	300.00
425 · Member Mailings (All Members Mailing (2))	1,000.00
Total 400 · Management & Administrative	<u>9,680.00</u>
500 · Community Events & Meetings	
510 · Community Events	500.00
Total 500 · Community Events & Meetings	<u>500.00</u>
600 · Maintenance Expenses	
610 · Grounds Maintenance	
611 · Grounds Contract	25,800.00
612 · Tree Maintenance/Removal	2,500.00
614 · Misc Grounds Repairs	2,000.00
Total 610 · Grounds Maintenance	<u>30,300.00</u>
685 · Utilities	
687 - Main Utilities	1,200.00
686 - Backflow Testing	420.00
Total 685 · Utilities	<u>1,620.00</u>
Total 600 · Maintenance Expenses	<u>31,920.00</u>
Total Expense	<u>48,058.43</u>
Net Ordinary Income	<u>4,567.57</u>
Net Income	<u><u>4,567.57</u></u>